Notice of Budget Hearing for Amending the 2022 Budget

The governing body of

City of Goodland

will meet on the day of December 19, 2022 at 5:00 p.m. at City Hall, 204 W. 11th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall and will be available at this hearing.

Summary of Amendments

	Sumr	nary of Amename	ents	
		2022		
		Adopted Budg	et	2022
	Actual	Amount of Tax		Proposed Amended
Fund	Tax Rate	that was Levied	Expenditures	Expenditures
Electric Utility			6,822,607	7,022,607

Mary P. Volk
Official Title: City Clerk

Page No.

The Goodland Star-News Affidavit of Publication

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being first duly sworn, deposes and says: of GOODLAND STAR-NEWS, a semi-weekly Kevin G. Bottrell Kevin G. Bottrell

newspaper printed in the State of Kansas, and published in and of general

County, Kansas, with a general Sherman circulation in

Sherman

County, Kansas, and that said newspaper is not a trade, religious or paid circulation on a semi-weekly basis in

prior to the first publication of said notice; and has been admitted at the post and uninterruptedly in said county and state for a period of more than five years Said newspaper is a semi-weekly published at least 102 times a year on Tuesday and Friday except legal holidays; has been published continuously in said County as second class matter. fraternal publication.

2022

That the attached notice is a true copy thereof and was published Goodland office of

in the regular and entire issue of said newspaper for

odiand Star-News on Friday, December 9, 2022.

6,822,607 6,822,607

day of Recember , the first publication thereof being (weeks, dofs) made as aforesaid on the consecutive

22 mith subsequent publication being made on the following

and will be available at this hearing Detailed budget information is available at City Hall

Notice of Budget Hearing for Amending the City Onton State of Budget Hearing for Amending the The governing body of City Old Goodland City Hall, 304 W. 11th Street for the will meet on the day of December 19, 2022 at 5:00 p.m. at City Hall, 304 W. 11th Street for the purpose of hearing and answering objections of largesyers relating to the proposed amended use of funds.

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Mytopt Etal1-9.202 SHEILAR, SMITH Notary Public - State of Name

2022

Proposed Amended

2022

Expenditures

Amended Certificate For Calendar Year 2022

To the Clerk of Sherman County, State of Kansas We, the undersigned, duly elected, qualified, and acting officers of

City of Goodland

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Page

Amount of

2021

2022 Amended Budget

Adopted

2022

Table of Contents:		No.	Tax that was Levied	Expenditures	Expenditures
Fund	<u>K.S.A.</u>				
Electric Utility				6,822,607	7,022,607
Totals		xxxxxxxx	0	6,822,607	7,022,607
Summary of Amendments		0]		
Attested date:					
County Clerk	_				-
Assisted by:			Charles The Control of the Control o		The state of the s
Address:	warehith	1			7
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Email:					_
			Governi	ng Body	_
CPA Summary					

Adopted Budget

Adopted Budget	2022	2022
TOTAL A C. A TABLE .	Adopted	Proposed
Electric Utility	Budget	Budget
TI I I I I I I I I I I I I I I I I I I	504,353	504,353
Unencumbered Cash Balance January 1	304,333	504,555
Receipts:	6,300,000	6,500,000
Sales & Service Collections	68,000	68,000
Connect, Reconnect & Installation Fees	25,000	25,000
Transfer from Sewer		25,000
Reimbursement of Gas/Insurance Receipts	25,000	5,000
Miscellaneous	5,000	3,000
	1.500	1.500
Interest on Idle Funds	1,500	1,500
Total Receipts	6,424,500	6,624,500 7,128,853
Resources Available:	6,928,853	/,128,853
Expenditures:	4000000	4 407 000
Production/Trans to Self Ins	4,322,229	4,497,229
Distribution/Trans to Self Ins	1,034,137	1,059,137
Commercial & General/Trans to Self Ins	456,241	456,241
Comp Tax	17,000	17,000
Transfer to General	510,000	510,000
Transfer to CIRF/MERF	483,000	483,000
Transfer to Electric Reserve	0	0
Total Expenditures	6,822,607	7,022,607
Unencumbered Cash Balance December 31	106,246	106,246

	CPA Summary
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